

ATTN: TRISH

State of Kansas
City

2018

CERTIFICATE

To the Clerk of Montgomery, State of Kansas

We, the undersigned, officers of

City of Dearing

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2018	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	82,625	9,172 4.891
Debt Service	10-113			
Library	12-1220			
Special Highway		8	49,165	
Retailer's Sales Tax-Regular		8	88,734	
Water Utility		9	184,213	
Sewer Utility		9	46,724	
Meter Deposits		10	3,552	
Refuse Utility		10	83,712	
Retailer's Sales Tax-Road/Bridge		11	50,205	
Totals		XXXXXX	588,930	9,172 4.891
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary	12			
Neighborhood Revitalization			1,875,385	Nov 1, 2017 Total Assessed Valuation

Unassisted:

Patricia K. Smith

Address:

P. O. Box 231

Dearing, KS 67340

Email:

patricia.k.smith@dearingcity.kscoxmail.com

Mayor: Ray C. RyanMichael ClarkRay C. RyanJohn CampbellJim BiehnPhil Heist

Governing Body

Date Attested: 2017

 SEAL
 County Clerk Charlene Schmidt

City of Dearing

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total Tax Levy Amount in 2017 Budget	+ \$	<u>9</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017 :	+ <u>7,525</u>	
5. Increase in Personal Property for 2017 :		
5a. Personal Property 2017	+ <u>10,487</u>	
5b. Personal Property 2016	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,487</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2017 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2017 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>18,012</u>	
9. Total Estimated Valuation July 1, 2017	<u>1,870,357</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,852,345</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00972</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>9</u>	
14. Debt Service Levy in this 2018 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>9</u>	

If the 2018 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Dearing

2018

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2018		
		MVT	RVT	16/20M Veh
General	9	1,635	29	26
Debt Service				
Library				
TOTAL	9	1,635	29	26

County Treas Motor Vehicle Estimate 1,635

County Treasurers Recreational Vehicle Estimate 29

County Treasurers 16/20M Vehicle Estimate 26

Motor Vehicle Factor 181.66667

Recreational Vehicle Factor 3.22222

16/20 Vehicle Factor 2.88889

City of Dearing

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,526	45,813	48,127
Receipts:			
Ad Valorem Tax	8,207	9,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	472	825	825
Motor Vehicle Tax	2,102	1,956	1,635
Recreational Vehicle Tax	42	18	29
16/20M Vehicle Tax	32	22	26
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	229	218	220
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	19,981	21,000	22,000
Licenses, Copies & Faxes	268	250	250
Building Permits			
State of Kansas			
Insurance Rebate	1,024	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	49	50	52
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F	NO	NO	NO
Total Receipts	32,406	34,339	26,037
Resources Available:	80,932	80,152	74,164
Expenditures:			
Salaries & Wages	13,018	13,500	14,000
Employee Benefits	2,571	2,600	2,700
Utilities	7,414	8,000	8,000
Office Supply & Expense	8,157	3,500	3,500
Insurance & Legal	3,882	4,300	4,300
St. KS Malt Beverage	25	25	25
Park Operation & Maintenance	52	100	100
Capital Outlay			50,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Non-Appropriated Balan	NO	NO	NO
Total Expenditures	35,119	32,025	82,625
Unencumbered Cash Balance Dec 31	45,813	48,127	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	87,825	85,775	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,625
Tax Required			8,461
Delinquent Comp Rate: 8.4%			711
Amount of 2017 Ad Valorem Tax			9,172

City of Dearing

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Dearing

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		8.4%	0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		8.4%	0
Amount of 2017 Ad Valorem Tax			0

#VALUE!

City of Dearing

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 8.4%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 8.4%			0
Amount of 2017 Ad Valorem Tax			0

City of Dearing

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 8.4%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 8.4%			0
Amount of 2017 Ad Valorem Tax			0

City of Dearing

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	27,336	32,430	35,762
Receipts:			
State of Kansas Gas Tax	10,689	10,590	10,870
County Transfers Gas	1,863	1,690	1,730
Culverts & Pot Hole Patch	1,599	500	700
Animal Licenses & Fees	75	75	75
Interest on Idle Funds	26	27	28
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	14,252	12,882	13,403
Resources Available:	41,588	45,312	49,165
Expenditures:			
Legal Publication Fees & Insurance	2,096	2,150	2,200
Salary, Wages & Employee Benefits	2,686	3,000	3,400
Repairs, Materials, Supplies & Utilities	4,376	4,400	4,500
Capital Outlay			39,065
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I	NO	NO	NO
Total Expenditures	9,158	9,550	49,165
Unencumbered Cash Balance Dec 31	32,430	35,762	0
2016/2017 Budget Authority Amount:	42,384	42,562	

Adopted Budget Retailer's Sales Tax-Regular	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	85,983	73,791	68,261
Receipts:			
State Tax Receipts	14,221	15,000	16,000
Compensating Use	4,354	4,400	4,400
Interest on Idle Funds	64	70	73
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	18,639	19,470	20,473
Resources Available:	104,622	93,261	88,734
Expenditures:			
General	2,392	1,000	4,000
Road	9,569	2,000	64,734
Water	18,870	20,000	10,000
Sewer	0	2,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I	NO	NO	NO
Total Expenditures	30,831	25,000	88,734
Unencumbered Cash Balance Dec 31	73,791	68,261	0
2016/2017 Budget Authority Amount:	85,495	105,243	

City of Dearing

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	58,162	56,112	54,523
Receipts:			
Sales	116,386	120,000	125,000
Penalties & Sales Tax	3,617	3,476	3,500
Taps, Hook ons & Returned Check Fees	500	700	700
Water Protection Fees	286	260	270
Interest on Idle Funds	202	210	220
Miscellaneous	3,961	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	124,952	124,646	129,690
Resources Available:	183,114	180,758	184,213
Expenditures:			
Salary, Wages & Employee Benefits	31,239	31,600	32,000
Water & Electric	78,437	80,000	81,000
Sales Tax	225	240	250
Lab Fees, Insurance & Legal	3,021	3,000	2,700
Tower Maintenance	1,850	825	825
Water Protection & Clean Drinking Water	562	570	575
Supplies & Repairs	11,668	10,000	13,000
Capital Outlay			53,863
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R	NO	NO	
Total Expenditures	127,002	126,235	184,213
Unencumbered Cash Balance Dec 31	56,112	54,523	0
2016/2017 Budget Authority Amount:	195,082	190,188	

3000
825

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,849	14,211	16,716
Receipts:			
Charges to Customers	27,176	29,000	30,000
Taps			
Interest on Idle Funds	6	7	8
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R	NO	NO	NO
Total Receipts	27,182	29,007	30,008
Resources Available:	40,031	43,218	46,724
Expenditures:			
Salary & Wages	6,549	6,800	7,000
Employee Benefits	79	80	85
Utilities, Supplies & Repairs	4,655	5,000	5,500
Insurance, Lab Fees & Permits	1,170	1,250	1,300
Loan Payment, Interest & Fees	13,347	13,347	13,035
Legal Fees & Publications	20	25	30
Capital Outlay & Contract Work	0	0	19,774
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R	NO	NO	
Total Expenditures	25,820	26,502	46,724
Unencumbered Cash Balance Dec 31	14,211	16,716	0
2016/2017 Budget Authority Amount:	44,919	44,907	

City of Dearing

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Meter Deposits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,764	2,737	2,050
Receipts:			
Deposits	1,650	1,500	1,500
Interest on Idle Funds	1	2	2
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	NO	NO	NO
Total Receipts	1,651	1,502	1,502
Resources Available:	3,415	4,239	3,552
Expenditures:			
Refunds	300	1,200	2,852
Interest & Refunded Deposits	378	989	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures	NO	NO	NO
Total Expenditures	678	2,189	3,552
Unencumbered Cash Balance Dec 31	2,737	2,050	0
2016/2017 Budget Authority Amount:	4,125	3,189	

Adopted Budget Refuse Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,153	27,787	33,688
Receipts:			
Charges to Customers	46,834	49,000	50,000
Interest on Idle Funds	18	21	24
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	NO	NO	NO
Total Receipts	46,852	49,021	50,024
Resources Available:	70,005	76,808	83,712
Expenditures:			
Salaries, Wages & Employee Benefits & Insurance	1,057	1,100	1,100
Hasuling Fees	41,141	42,000	82,592
Legal Fees & Publications	20	20	20
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures	NO	NO	NO
Total Expenditures	42,218	43,120	83,712
Unencumbered Cash Balance Dec 31	27,787	33,688	0
2016/2017 Budget Authority Amount:	70,800	75,059	

0

NOTICE OF BUDGET HEARING

The governing body of
City of Dearing
will meet on August 3, 2017 at 7:00 p.m. at Dearing City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dearing City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	35,119	4.857	32,025	4.853	82,625	9,172	4.904
Debt Service							
Library							
Special Highway	9,158		9,550		49,165		
Retailer's Sales Tax-Regular	30,831		25,000		88,734		
Water Utility	127,002		126,235		184,213		
Sewer Utility	25,820		26,502		46,724		
Meter Deposits	678		2,189		3,552		
Refuse Utility	42,218		43,120		83,712		
Retailer's Sales Tax-Road/B	0				50,205		
Totals	270,826	4.857	264,621	4.853	588,930	9,172	4.904
Less: Transfers	0		0		0		
Net Expenditure	270,826		264,621		588,930		
Total Tax Levied	5		9		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,746,094		1,869,235		1,870,357		

Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	49,763	37,905	25,666
Lease Purchase Principal	0	0	0
Total	49,763	37,905	25,666

*Tax rates are expressed in mills

Patricia K. Smith
City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2017 July 1 Valuation: 1,870,357Valuation Factor: 1,870.357Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 132AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET
YEAR 2018 FOR THE City of Dearing

WHEREAS, the City of Dearing must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Dearing:

Section One. In accordance with state law, the City of Dearing has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2018 until December 31, 2018.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2017 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 3rd day of August, 2017.

ATTEST: /s/

Patricia K. Smith

City Clerk, Patricia K. Smith

/s/ *Randy C. Haymaker*

Mayor Randy C. Haymaker



revised 8/6/07

(First published in the Independence Daily Reporter July 26, 2015

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Dearing
will meet on August 7, 2015 at 7:00 p.m. at Dearing City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	34,898	5.180	31,025	5.143	87,825	8,869	4.891
Data Service							
Library							
Special Highway							
Retailer's Sales Tax	29,613		10,440				
Water Utility	27,046		22,000		42,384		
Sewer Utility	119,982		117,370		85,495		
Meter Deposits	24,396		25,541		195,082		
Refuse Utility	1,505		1,901		47,919		
	42,235		45,500		4,125		
Totals					70,800		
Less: Transfers	279,675	5.180	254,779	5.143	534,130	8,869	4.891
Net Expenditure	0		0		0		
Total Tax Levied	279,675		254,779		534,130		
Assessed Valuation	10		9		1,813,458		
	1,693,054		1,746,091				
Outstanding Indebtedness, January 1,							
G.O. Bonds	2013		2014		2015		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	72,386		55,553		43,881		
Total	0		0		0		
	72,386		55,553		43,881		

*Tax rates are expressed in mills

Patricia K. Smith
City Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on July 26, 2015.

Subscribed to and sworn before me on this 27th day of July, 2015.
Printer's fee: \$ 104.28

Andrea McDiarmid
Notary Public
My commission expires: June 10, 2017



State University that began research principles." ing the program Monday, a tour of several